

WEST VIRGINIA LEGISLATURE

2023 REGULAR SESSION

Committee Substitute

for

House Bill 3040

By Delegates Hanshaw (Mr. Speaker) and Skaff

(By Request of the Executive)

[Originating in the Committee on Finance; March 2,
2023]

1 A BILL supplementing and amending the appropriations of public moneys out of the Treasury from
2 the balance of moneys remaining as an unappropriated surplus balance in the State Fund,
3 General Revenue, to the Department of Administration, Office of the Secretary, fund 0186,
4 fiscal year 2023, organization 0201, by supplementing and amending the appropriations
5 for the fiscal year ending June 30, 2023.

6 Whereas, The Governor submitted the Executive Budget Document to the Legislature on
7 January 11, 2023, containing a statement of the State Fund, General Revenue, setting forth
8 therein the cash balance as of July 1, 2022, and further included the estimate of revenue for the
9 fiscal year 2023, less net appropriation balances forwarded and regular and surplus
10 appropriations for the fiscal year 2023, and further included recommended expirations to the
11 unappropriated surplus balance of the State Fund, General Revenue; and

12 Whereas, It appears from the Governor's Statement of the State Fund, General Revenue,
13 there now remains an unappropriated surplus balance in the Treasury which is available for
14 appropriation during the fiscal year ending June 30, 2023; therefore

Be it enacted by the Legislature of West Virginia:

1 That the total appropriation for the fiscal year ending June 30, 2023, to fund 0186, fiscal
2 year 2023, organization 0201, be supplemented and amended by adding a new item of
3 appropriation as follows:

4 **TITLE II – APPROPRIATIONS.**

5 **Section 1. Appropriations from general revenue.**

6 **DEPARTMENT OF ADMINISTRATION**

7 *18 – Department of Administration –*

8 *Office of the Secretary*

9 *(WV Code Chapter 5F)*

10 Fund 0186 FY 2023 Org 0201

					General
			Appropriation		Revenue Fund
11					
12					
13					
14	1	11a Consolidated Public Retirement – Surplus.....	82199	\$	5,000,000
15	2	The above appropriation for Consolidated Public Retirement – Surplus (fund 0186,			
16	3	appropriation 82199) shall be transferred by the Secretary of Administration to the			
17	4	respective retirement plans in order to provide bonus payments and raise the benefit			
18	5	floor.			